

MINMETALS DEVELOPMENT CO., LTD.

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| ..... | <b>1-1-9</b>  |
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| ..... | 1-1-9         |
| ..... | 1-1-12        |
| ..... | <b>1-1-15</b> |
| ..... | 1-1-15        |
| ..... | 1-1-17        |
| ..... | 1-1-17        |
| ..... | 1-1-20        |
| ..... | 1-1-22        |
| ..... | 1-1-23        |
| ..... | 1-1-25        |
| ..... | 1-1-28        |
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| ..... | <b>1-1-29</b> |
| ..... | 1-1-29        |
| ..... | 1-1-32        |
| ..... | 1-1-38        |
| ..... | 1-1-43        |
| ..... | 1-1-47        |
| ..... | 1-1-64        |
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826,972,985

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61.87%

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MINMETALS DEVELOPMENT CO., LTD.

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(010)68494267

(010)68494207

<http://www.minlist.com.cn>

[minlist@minmetals.com](mailto:minlist@minmetals.com)

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|  | 2008 2 19 (T-2 ) | 9:30-10:30 |
|  | 2008 2 20 (T-1 ) |            |
|  | 2008 2 21 (T )   |            |
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|       |   |   |       | 2004  | 2005  | 2006  |       |      |
|-------|---|---|-------|-------|-------|-------|-------|------|
| 2007  | 1 | 6 |       |       | 6.3%  | 6.2%  | 8.95% |      |
| 9.56% |   |   | 1.52% | 1.38% | 2.72% | 2.44% | 2004  | 2005 |

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2006 2007 1 6 7.62%  
 6.71% 16.14% 17.67% 2.02% 2.56% 4.53%  
 6.13%

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|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  | 87.19%    | 84.53%     | 89.03%     | 84.78%     |
|  | 1.05      | 1.10       | 1.08       | 1.11       |
|  | 0.61      | 0.75       | 0.47       | 0.64       |

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|       |       |       |       |   |   |       |
|-------|-------|-------|-------|---|---|-------|
| 2004  | 2005  | 2006  | 2007  | 1 | 6 |       |
| 2.34% | 2.48% | 5.67% | 6.61% |   |   | 5.56% |
| 6.48% | 3.73% | 3.18% |       |   |   |       |

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34,587.61

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225,000,000

75%

1997 5 5

[1997]160 161

8.52

75,000,000

25%

4,920,000

1.64% 1997 5 21

30,000

[1997]34

1997 5 28

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1997 11 28

4,920,000

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75,000,000

1998 5 29

1997

1997

30,000

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390,000,000

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|             |   |    |        |             |    |      |        |             |
|-------------|---|----|--------|-------------|----|------|--------|-------------|
| 1998        | 8 | 14 |        | 390,000,000 |    | 10   | 2.3076 |             |
|             |   |    |        |             |    |      |        | 11,588,710  |
|             |   |    | 17.17% |             |    |      |        | 22,500,000  |
|             |   |    |        | 424,088,710 |    |      |        |             |
| 2003        | 6 | 13 |        | 2002        |    | 2002 |        |             |
|             |   |    |        | 424,088,710 | 10 | 3    | 3      |             |
|             |   |    |        | 551,315,323 |    |      |        |             |
| 2004        | 9 | 28 |        | 2004        |    | 2004 |        |             |
|             |   |    |        | 2004        | 6  | 30   |        | 10          |
|             |   |    |        | 551,315,323 |    |      |        |             |
| 5           |   |    |        | 826,972,985 |    |      |        |             |
| 2006        | 3 | 17 |        | [2006]240   |    |      |        |             |
|             |   |    |        |             |    | 2006 | 3      | 29          |
|             |   |    |        |             |    |      |        | 10          |
|             |   |    | 3      |             |    |      |        |             |
| 592,972,985 |   |    |        | 522,772,985 |    |      |        | 234,000,000 |
| 304,200,000 |   |    |        | 826,972,985 |    |      |        |             |
| ( )         |   |    |        |             |    |      |        |             |

|      |        |  |        |            |      |       |      |
|------|--------|--|--------|------------|------|-------|------|
|      |        |  |        | 1997       |      | 21.74 |      |
| 2006 | 764.75 |  | 1997   | 11.31      | 2006 | 32.95 | 2002 |
|      |        |  | “180 ” | 2002 —2007 | 6    |       |      |



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2007 6 30

826,972,985

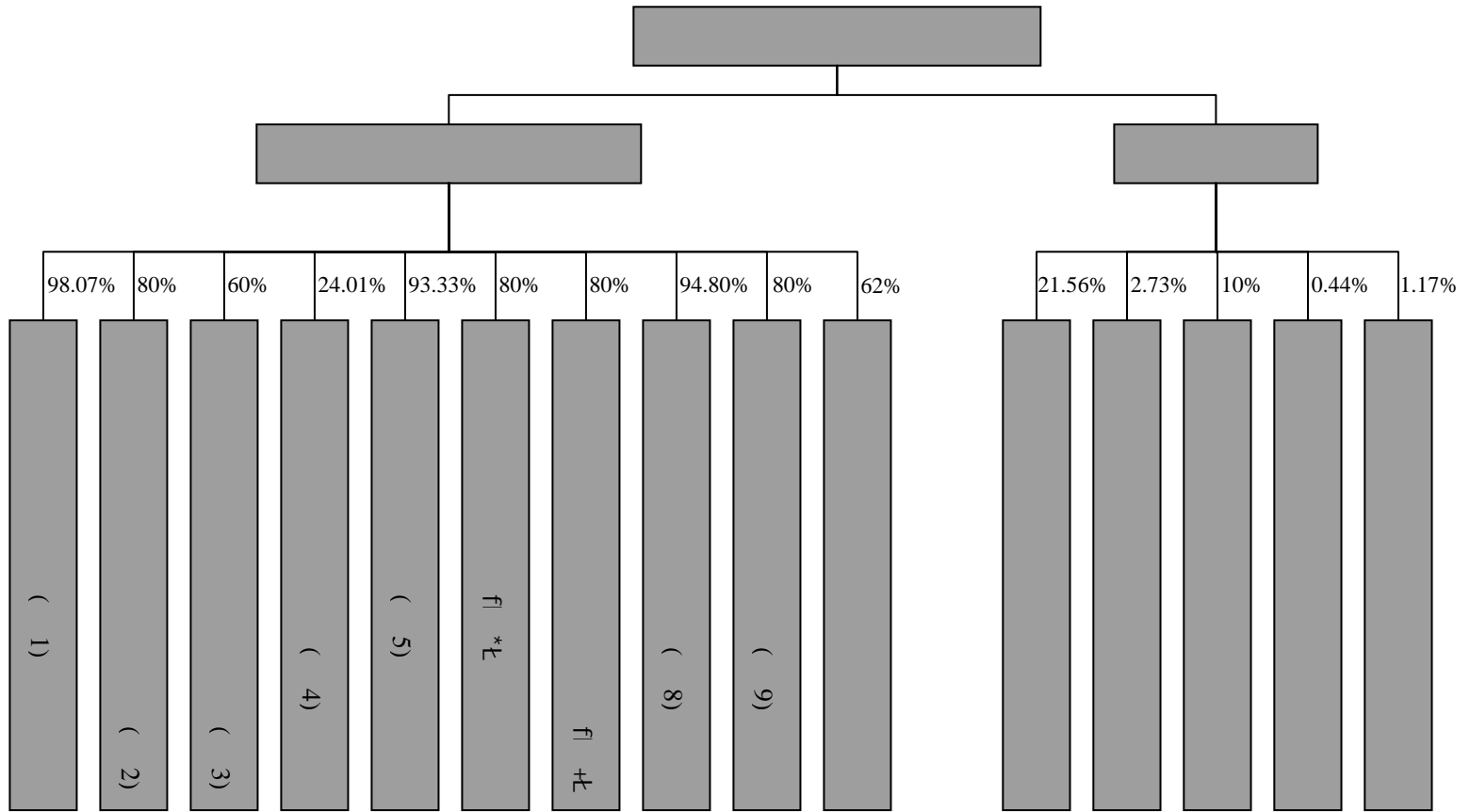
50,770

|       |   |        | ( )                     |
|-------|---|--------|-------------------------|
|       |   | 63.22% | 522,772,985             |
|       | A | 1.86%  | 15,350,000              |
|       | A | 1.10%  | 9,093,020               |
|       | A | 0.79%  | 6,569,500               |
| (LOF) | A | 0.69%  | 5,699,000               |
|       | A | 0.58%  | Hux (184#15,ug7æ' . .ø` |

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2006 12 31



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|    |        |     |        |        |
|----|--------|-----|--------|--------|
| 1  |        |     |        | 98.07% |
|    | 1.93%  |     | 100%   |        |
| 2  |        |     |        | 80%    |
|    |        | 20% | 100%   |        |
| 3  |        |     |        | 60%    |
|    |        | 40% | 100%   |        |
| 4  |        |     |        |        |
|    | 24.01% |     | 49.88% | 11.99% |
| 5  |        |     |        | 93.33% |
|    |        | 5%  | 1.67%  | 100%   |
|    |        | 90% |        |        |
|    |        |     |        |        |
|    |        | 10% |        |        |
| 6  |        |     |        | 80%    |
|    | 20%    |     | 100%   |        |
| 7  |        |     |        | 80%    |
|    |        | 20% | 100%   |        |
| 8  |        |     |        | 94.80% |
|    | 5.20%  |     | 100%   | 90%    |
|    |        |     |        |        |
|    |        |     | 10%    |        |
| 9  |        |     |        | 80%    |
|    | 20%    |     | 100%   |        |
| 1  |        |     |        | 95%    |
|    |        | 5%  |        |        |
| 2) |        |     |        | 80%    |
|    |        | 20% | 100%   |        |
| 3) |        |     |        |        |
|    |        | 50% |        | 50%    |

**4-1      2006   12   31**

|     |      |    |        | (%)   |         |        |         |       | 2006 |  |                 |
|-----|------|----|--------|-------|---------|--------|---------|-------|------|--|-----------------|
|     | 1987 | 5  | 25,954 | 98.07 | 501213  | 38477  | 2045085 | 32950 |      |  |                 |
| 1   | 2007 | 4  | 1000   | 80    | 19755   | 998    | 6701    | -1.98 |      |  |                 |
| ( ) | 2003 | 7  | 6,490  | 60    | 33,356  | 9,086  | 59,104  | 770   |      |  |                 |
|     | 2002 | 6  | 96,991 | 21.67 | 606478  | 144094 | 64836   | 41107 |      |  | ( ) ( ) ( ) ( ) |
|     | 1997 | 1  | 30,000 | 93.33 | 1350929 | 22151  | 5227748 | 740   |      |  | “ ”             |
|     | 1988 | 7  | 3,366  | 80    | 81027   | 23476  | 23138   | 4318  |      |  |                 |
|     | 1998 | 7  | 1,352  | 80    | 8134    | 3525   | 22366   | 1479  |      |  |                 |
|     | 1992 | 11 | 10,000 | 94.80 | 71655   | 13984  | 214610  | 2503  |      |  | ( )             |
|     | 1995 | 2  | 1,000  |       |         |        |         |       |      |  |                 |



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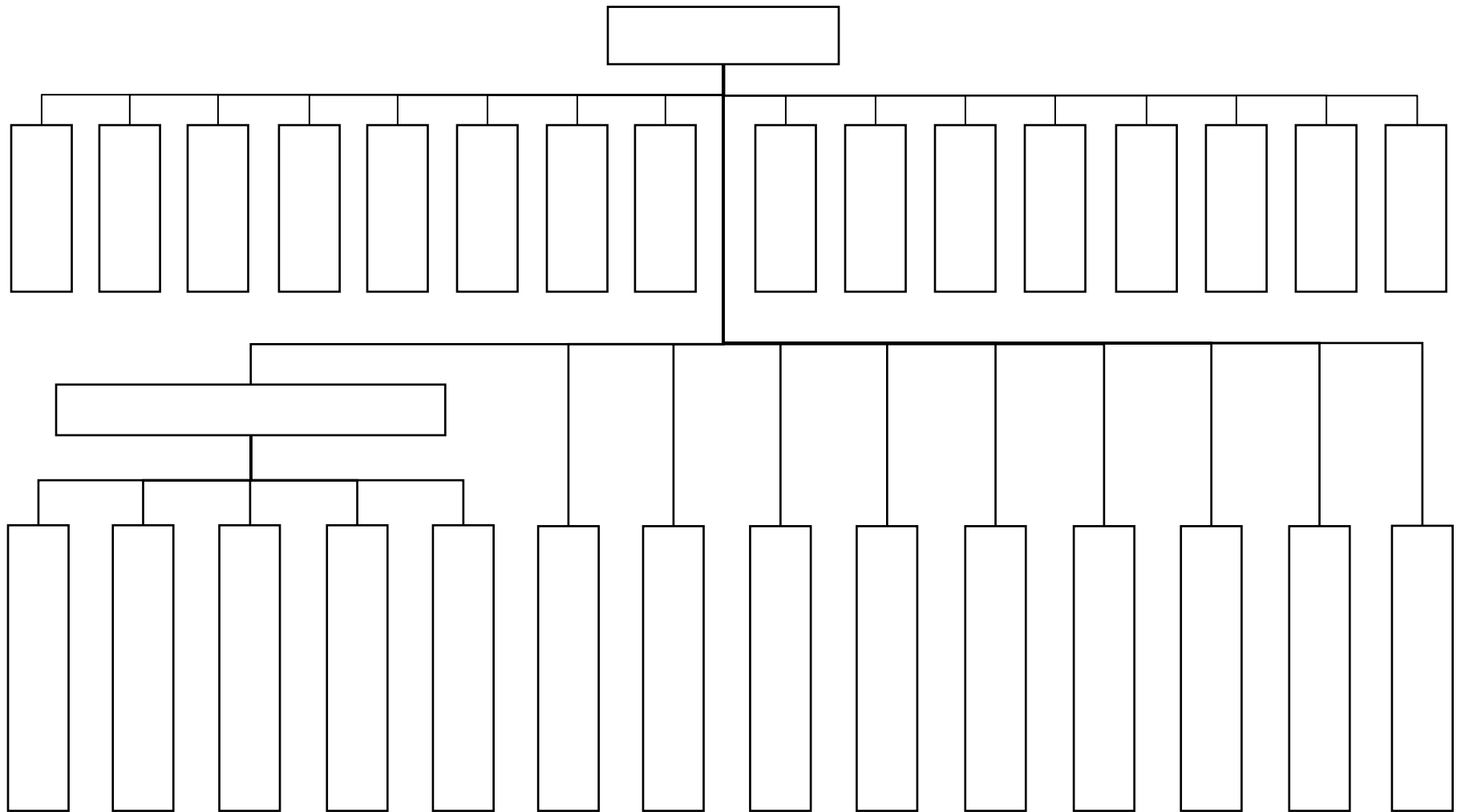
1950 1992  
55 7 1999  
44 1988

10036TjC20 1 T2 0 Tj<144802C8>815<04610CD104684DD34C9A0CB6024009C

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2007 6

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|  |      | 63.22% |
|--|------|--------|
|  |      | 82.23% |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 62.50% |
|  |      | 100%   |
|  |      | 49.88% |
|  |      | 100%   |
|  |      | 73.19% |
|  |      | 100%   |
|  | ( )  | 100%   |
|  |      | 60%    |
|  |      | 26%    |
|  |      | 100%   |
|  |      | 100%   |
|  |      | 100%   |
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|  |      | 50%    |
|  | 100% |        |
|  | 100% |        |
|  | 100% |        |

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|  |  | 2002  | 2003  | 2004  | 2005  | 2006  |
|--|--|-------|-------|-------|-------|-------|
|  |  | 34412 | 27685 | 51939 | 69575 | 91447 |
|  |  | 10270 | 16304 | 19473 | 24195 | 26604 |



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**4-4**

|      | ( )               | ( )               | (%)  | (%)   | (%)   | (%)   |
|------|-------------------|-------------------|------|-------|-------|-------|
| 2004 | 63,758,069,212.21 | 61,224,947,076.62 | 3.97 | 23.68 | 21.36 | 1.83  |
| 2005 | 64,897,513,456.21 | 63,223,486,127.02 | 2.58 | 1.79  | 3.26  | -1.39 |
| 2006 | 75,127,369,863.08 | 73,118,091,899.35 | 2.67 | 15.76 | 15.65 | 0.09  |

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**4-5 2004**

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**4-6 2005**

|  |                  | (%)              |
|--|------------------|------------------|
|  | 918,733,763.50   | 1.38             |
|  | 830,710,966.59   | 1.25             |
|  | 821,987,284.85   | 1.23             |
|  | 819,329,970.02   | 1.23             |
|  | 738,523,728.79   | 1.11             |
|  | 4,129,285,713.75 | 6.206.9 0.72 eBT |

><4-6 2005

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**4-10 2004**

|     | 2007 1-6 | 2006  | 2005 | 2004 |
|-----|----------|-------|------|------|
| (%) | 17.67    | 16.14 | 6.71 | 7.62 |

50%

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|      |                  |                  |      |       |       |      |
|------|------------------|------------------|------|-------|-------|------|
| 2004 | 1,653,008,791.54 | 1,521,190,196.43 | 7.97 | 32.09 | 31.46 | 0.44 |
|------|------------------|------------------|------|-------|-------|------|

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**4-20**

|     | 2007 1-6 | 2006 | 2005 | 2004 |
|-----|----------|------|------|------|
| (%) | 38.36    | 30   | 35   | 34   |

50%

(4)

**4-21 2004**

|  |  |     |
|--|--|-----|
|  |  | (%) |
|--|--|-----|

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|                               |                  |     |
|-------------------------------|------------------|-----|
|                               | 162,577,905.40   | 8%  |
|                               | 80,260,888.60    | 4%  |
|                               | 53,072,045.12    | 3%  |
| ORIENTAL RINSING(H.K) LIMITED | 32,386,023.43    | 2%  |
|                               | 1,930,806,321.08 | 26% |

**4-24 2007**

|  |                |        |
|--|----------------|--------|
|  |                | (%)    |
|  | 112,632,478.48 | 8.78%  |
|  | 107,374,543.33 | 8.37%  |
|  | 53,631,733.64  | 4.18%  |
|  | 32,659,330.49  | 2.55%  |
|  | 25,883,083.78  | 2.02%  |
|  | 332,181,169.72 | 25.89% |

**4-25**

|     |      |       |      |      |      |
|-----|------|-------|------|------|------|
|     | 2007 | 1-6   | 2006 | 2005 | 2004 |
| (%) |      | 25.89 | 26   | 31   | 28   |

50%



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|       |     |       |      |  |         |
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|       |     |       | 2006 |  | 1,201.6 |
| 789.5 | 594 | 420.5 | 235  |  |         |

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**4-26 2007 6 30**

|  | 53,399.78  | 21,896.96 | 1,162.07 | 30,340.76 |
|--|------------|-----------|----------|-----------|
|  | 34,789.27  | 9,624.75  | 769.78   | 24,394.74 |
|  | 9,597.71   | 4,556.52  | -        | 5,041.19  |
|  | 23,808.07  | 9,460.67  | -        | 14,347.40 |
|  | 7,226.82   | 3,869.90  | -        | 3,356.93  |
|  | 128,821.65 | 49,408.78 | 1,931.85 | 77,481.01 |

**4-27 2007 6 30**

|  |           |           |          |        |           |     |  |
|--|-----------|-----------|----------|--------|-----------|-----|--|
|  |           |           |          |        |           |     |  |
|  | 2003-2007 | 21,224.00 | 5,266.43 | -      | 15,957.56 | 75% |  |
|  | 2003-2007 | 11,797.34 | 3,852.67 | 769.78 | 7,174.89  | 61% |  |
|  |           |           |          |        |           |     |  |
|  | 2002-2007 | 293.21    | 107.66   | -      | 185.55    | 63% |  |
|  | 2002-2007 | 2,485.92  | 982.72   | -      | 1,503.20  | 60% |  |
|  | 2002-2007 | 1,355.48  | 780.23   | -      | 575.26    | 42% |  |
|  | 2002-2007 | 681.99    | 119.95   | -      | 562.05    | 82% |  |
|  | 2002-2007 | 3,489.09  | 2,029.33 | -      | 1,459.76  | 42% |  |
|  | 2002-2007 | 99.64     | 20.40    | -      | 79.24     | 80% |  |
|  | 2002-2007 | 699.24    | 300.38   | -      | 398.86    | 57% |  |
|  | 2002-2007 | 493.12    | 215.84   | -      | 277.28    | 56% |  |
|  |           |           |          |        |           |     |  |
|  | 2002-2007 | 147.18    | 82.60    | -      | 64.58     | 44% |  |
|  | 2002-2007 | 1,472.86  | 782.98   | -      | 689.89    | 47% |  |
|  | 2002-2007 | 167.84    | 118.72   | -      | 49.12     | 29% |  |
|  | 2002-2007 | 233.08    | 54.95    | -      | 178.13    | 76% |  |
|  | 2002-2007 | 1.65      | 1.51     | -      | 0.14      | 9%  |  |
|  | 2002-2007 |           |          |        |           |     |  |

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2003 1 15

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1 15

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| 1 | 4  | 1810359 | MINMETALS<br>LOITIC  | 2003-01-15<br>2008-01-15 |
|---|----|---------|----------------------|--------------------------|
| 2 | 9  | 1772730 | MINMETALS            | 2003-01-15<br>2008-01-15 |
| 3 | 14 | 1923318 | MINMETALS;<br>LOITIC | 2003-01-15<br>2008-01-15 |
| 4 | 35 | 744637  | MINMETALS            | 2003-01-15<br>2008-01-15 |
| 5 | 36 | 739425  | MINMETALS            | 2003-01-15<br>2008-01-15 |
| 6 | 37 | 749820  | MINMETALS            | 2003-01-15<br>2008-01-15 |
| 7 | 39 | 747273  | MINMETALS            | 2003-01-15<br>2008-01-15 |
| 8 | 42 | 748579  | MINMETALS            | 2003-01-15<br>2008-01-15 |

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918,927,934.52  
3 2006 826,972,985  
10 3 ( ) 248,091,895.50  
1,144,385,275.50

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1994 2000

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2002 2004

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|--|--|-------------------------|-------------|-------------|
|  |  | 60,938,657.78           | 0.16        | 0.17        |
|  |  | 5,198,260.01            | 0.01        | 0.01        |
|  |  | 39,227,555.26           | 0.10        | 0.11        |
|  |  | 992,811.58              | -           | -           |
|  |  | 90,907,778.00           | 0.24        | 0.25        |
|  |  | 718,733,733.06          | 1.92        | 2           |
|  |  | 95,952,058.43           | 0.26        | 0.27        |
|  |  | 39,182,219.49           | 0.10        | 0.11        |
|  |  | 688,932.49              | -           | -           |
|  |  | <b>1,101,661,691.25</b> | <b>2.95</b> | <b>3.06</b> |

### 5-2 2006

|     |  | ( )                     | ( )         | (%)         |
|-----|--|-------------------------|-------------|-------------|
|     |  | 90,827,084.49           | 0.12        | 0.18        |
|     |  | 33,886,994.40           | 0.05        | 0.07        |
|     |  | 2,989,537,557.58        | 4.04        | 6.08        |
|     |  | 46,240,744.53           | 0.06        | 0.09        |
|     |  | 334,867,937.80          | 0.45        | 0.68        |
|     |  | 134,956,991.00          | 0.18        | 0.27        |
|     |  | 373,570,214.20          | 0.50        | 0.76        |
|     |  | 41,128,209.68           | 0.06        | 0.08        |
|     |  | 110,813,633.33          | 0.15        | 0.23        |
|     |  | 5,892,278.15            | 0.01        | 0.01        |
|     |  | 1,040,824.56            | 0.00        | -           |
|     |  | 30,598,290.73           | 0.04        | 0.06        |
|     |  | <b>4,193,360,760.45</b> | <b>5.67</b> | <b>8.51</b> |
|     |  | 1,322,710,941.77        | 1.73        | 1.78        |
|     |  | 616,467,141.02          | 0.81        | 0.83        |
|     |  | 49,993,721.72           | 0.07        | 0.07        |
|     |  | 127,319,916.95          | 0.17        | 0.17        |
|     |  | 91,052,364.28           | 0.12        | 0.12        |
|     |  | 222,110,462.10          | 0.29        | 0.30        |
|     |  | 43,525,889.30           | 0.06        | 0.06        |
|     |  | 123,507,892.91          | 0.16        | 0.17        |
|     |  | 12,510,753.95           | 0.02        | 0.02        |
|     |  | 22,315,437.98           | 0.03        | 0.03        |
| ( ) |  | 21,612,772.55           | 0.03        | 0.03        |
|     |  | 62,721,327.28           | 0.08        | 0.08        |

|  |  | ( )                     | ( )         | (%)         |
|--|--|-------------------------|-------------|-------------|
|  |  | <b>2,715,848,621.81</b> | <b>3.55</b> | <b>3.66</b> |

**5-3 2005**

|  |  | ( )                     | ( )         | (%)         |
|--|--|-------------------------|-------------|-------------|
|  |  | 118,564,346.61          | 0.18        | 0.22        |
|  |  | 202,916,811.54          | 0.31        | 0.38        |
|  |  | 800,437,096.13          | 1.24        | 1.51        |
|  |  | 245,685,485.25          | 0.38        | 0.47        |
|  |  | 223,604,937.99          | 0.35        | 0.42        |
|  |  | 6,944,019.01            | 0.01        | 0.01        |
|  |  | <b>1,598,152,696.53</b> | <b>2.48</b> | <b>3.01</b> |
|  |  | 737,831,464.36          | 1.11        | 1.14        |
|  |  | 67,820,528.53           | 0.10        | 0.11        |
|  |  | 129,208,489.87          | 0.19        | 0.20        |
|  |  | 184,504,726.49          | 0.28        | 0.28        |
|  |  | 54,012,224.46           | 0.08        | 0.08        |
|  |  | 6,435,028.36            | 0.01        | -           |
|  |  | 724,517,991.14          | 1.09        | 1.12        |
|  |  | 427,649,057.59          | 0.64        | 0.66        |
|  |  | 175,432.83              | -           | -           |
|  |  | 29,083,571.42           | 0.04        | 0.05        |
|  |  | 830,337,545.15          | 1.25        | 1.28        |
|  |  | 918,733,763.50          | 1.38        | 1.42        |
|  |  | 43,297,727.76           | 0.07        | 0.07        |
|  |  | <b>4,153,607,551.46</b> | <b>6.24</b> | <b>6.41</b> |

**5-4 2004**

|  |  | ( ) |
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|  |  | ( ) | ( ) |
|--|--|-----|-----|

|  |  | ( )                   | (%)         | (%)         |
|--|--|-----------------------|-------------|-------------|
|  |  | 5,516,034.96          | 0.01        | 0.26        |
|  |  | 44,995,230.65         | 0.06        | 2.10        |
|  |  | 6,257,993.52          | 0.01        | 0.29        |
|  |  | 2,835,287.23          | 0.00        | 0.13        |
|  |  | 4,308,734.58          | 0.01        | 0.20        |
|  |  | 4,215,450.71          | 0.01        | 0.20        |
|  |  | <b>135,876,011.31</b> | <b>0.18</b> | <b>6.34</b> |

**5-7 2005**

|  |  | ( )            | (%)  | (%)  |
|--|--|----------------|------|------|
|  |  | 5,177,445.27   | 0.01 | 0.31 |
|  |  | 692,264.43     | -    | 0.04 |
|  |  | 152,289,359.42 | 0.23 | 8.97 |
|  |  | 373,421.44     | -    | 0.02 |
|  |  | 203,621.35     | -    | 0.01 |
|  |  | 281,556.60     | -    | 0.02 |
|  |  | 2,312,101.52   | -    | 0.14 |
|  |  | 161,329,770.03 | 0.24 | 9.51 |

**5-8 2004**

|  |  | ( )            | (%)  | (%)   |
|--|--|----------------|------|-------|
|  |  | 6,396,292.80   | 0.01 | 0.39  |
|  |  | 19,561,942.27  | 0.03 | 1.18  |
|  |  | 939,430.44     | 0.00 | 0.06  |
|  |  | 198,012,560.87 | 0.31 | 11.98 |
|  |  | 7,999,676.37   | 0.01 | 0.48  |
|  |  | 9,359,462.05   | 0.01 | 0.57  |
|  |  | 3,642,022.17   | 0.01 | 0.22  |
|  |  | 245,911,386.97 | 0.38 | 14.87 |

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3 2005

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|            | “     | ”)         |              | (“    | ”)    |
|            |       | (          | )            |       |       |
|            | 3,375 | 45         |              | 2,250 | 30%   |
|            | 937.5 |            | 12.5%        |       |       |
|            |       |            |              | 25%   |       |
| 6          | 2006  |            |              |       | 10%   |
|            |       | 74,579,300 |              |       |       |
| 7          | 2007  | 6          | 28           |       |       |
| 289,849.58 |       | (          | )            |       | 61.87 |
|            | 24.01 |            |              |       |       |
| (          | )     |            |              |       |       |
| 1          | 2004  | 10         |              |       |       |
|            |       |            |              | 100   |       |
|            |       |            | 90           |       |       |
| 2          | 2004  |            | 2,863,541.40 |       |       |
|            |       | 30%        |              |       |       |
| 3          | 2005  |            |              |       |       |
|            |       | 51%        | 255          |       |       |
| 4          | 2006  |            |              |       | (     |
| )          |       |            | 800          | 80%   | 200   |
| 20%        |       |            |              |       |       |

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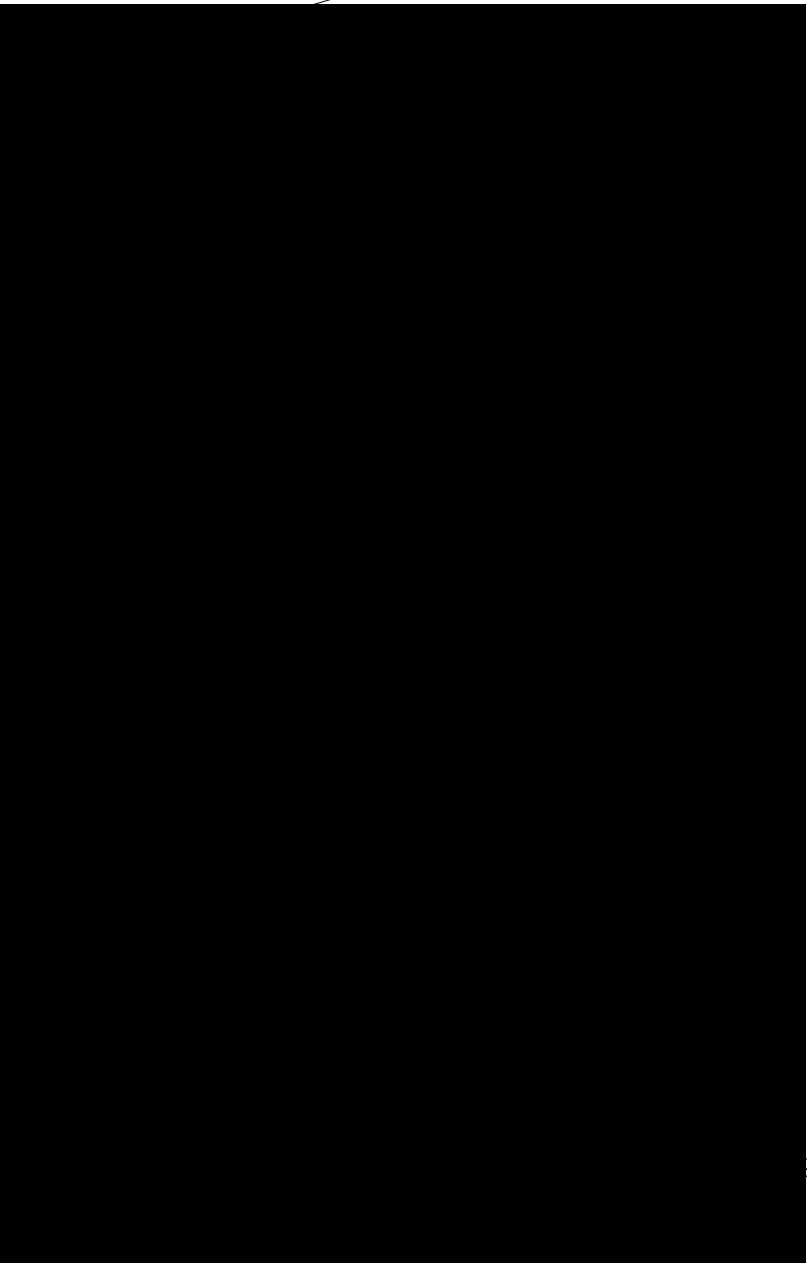
6 2007 8 14 ( )  
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( ) **2007**

2007 6 30

6-1

|  | 2007.6.30         | 2006.12.31        | 2007.6.30      | 2006.12.31       |
|--|-------------------|-------------------|----------------|------------------|
|  | 1,898,887,076.94  | 1,656,196,605.38  | 192,946,744.07 | 566,628,236.77   |
|  | -                 | -                 | -              | -                |
|  | 247,478,187.75    | 88,348,000.33     | -              | -                |
|  | 1,799,214,667.90  | 1,286,866,595.73  | -              | -                |
|  | 10,389,072,895.88 | 10,114,832,800.60 | -              | 10,920,000.00    |
|  | -                 | -                 | -              | -                |
|  | 528,957.16        | 245,653.61        | -              | -                |
|  | 286,487,147.65    | 284,499,853.62    | 927,397,290.86 | 1,183,505,184.72 |
|  | 10,553,133,668.82 | 6,415,132,799.43  | -              | -                |



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**6-2**



6-3

|     | 2007 1-6          |                   | 2006 1-6       |                |
|-----|-------------------|-------------------|----------------|----------------|
|     | 2007              | 1-6               | 2006           | 1-6            |
|     | 37,384,543,140.74 | 35,892,907,181.47 | 305,878.81     | 211,372.00     |
|     | 37,384,543,140.74 | 35,892,907,181.47 | 305,878.81     | 211,372.00     |
|     | 36,945,493,572.19 | 35,662,910,013.62 | 14,054,625.98  | 7,662,082.76   |
|     | 35,789,301,485.82 | 34,829,740,810.89 | 429,955.00     | 48,273.46      |
|     | 103,018,263.23    | 31,708,164.77     | -              | -              |
|     | 313,304,366.91    | 353,909,950.39    | -              | -              |
|     | 357,254,169.67    | 282,011,344.83    | 29,880,403.28  | 22,773,212.51  |
|     | 23,571,531.62     | 145,460,921.70    | -16,340,392.48 | -13,938,229.28 |
|     | 359,043,754.94    | 20,078,821.04     | 84,660.18      | -1,221,173.93  |
| “_” | -                 | -                 | -              | -              |
| “_” | 98,006,298.00     | 45,821,531.01     | 95,018,643.08  | 207,067,414.01 |
|     | 93,436,214.74     | 41,295,655.99     | 90,647,256.58  | 43,084,416.54  |
| “_” | 537,055,866.55    | 275,818,698.86    | 81,269,895.91  | 199,616,703.25 |
|     | 2,525,242.52      | 27,864,495.11     | -              | 18,061,014.93  |
|     | 1,016,001.70      | 2,929,791.91      | -              | 16,880.31      |
|     | -                 | -                 | -              | -              |
| “_” | 538,565,107.37    | 300,753,402.06    | 81,269,895.91  | 217,660,837.87 |
|     | 148,604,948.38    | 88,411,198.23     | -1,213,420.01  | 4,485,301.03   |
| “_” | 389,960,158.99    | 212,342,203.83    | 82,483,315.92  | 213,175,536.84 |
|     | 385,047,805.12    | 205,226,230.19    | 82,483,315.92  | 213,175,536.84 |
|     | 4,912,353.87      | 7,115,973.64      | -              | -              |
|     |                   |                   |                |                |
|     | 0.4656            | 0.2482            | -              | -              |

6-4

|  | 2007              | 1-6 | 2006              | 1-6 | 2007             | 1-6 | 2006              | 1-6 |
|--|-------------------|-----|-------------------|-----|------------------|-----|-------------------|-----|
|  | 39,504,222,289.22 |     | 32,151,679,401.63 |     | -                |     | -                 |     |
|  | 127,304,010.73    |     | 81,552,802.22     |     | -                |     | -                 |     |
|  | 75,107,818.35     |     | 98,778,074.04     |     | 323,789,431.57   |     | 1,874,310,533.20  |     |
|  | 39,706,634,118.30 |     | 32,332,010,277.89 |     | 323,789,431.57   |     | 1,874,310,533.20  |     |
|  | 39,701,865,777.28 |     | 26,083,650,772.54 |     | -                |     | -                 |     |
|  | 202,975,848.59    |     | 149,148,294.73    |     | 4,973,948.38     |     | 7,225,178.63      |     |
|  | 360,601,787.49    |     | 348,966,858.32    |     | 7,775,293.39     |     |                   |     |
|  | 310,531,041.58    |     | 207,497,236.23    |     | 179,582,690.24   |     | 112,829,415.72    |     |
|  | 40,575,974,454.94 |     | 26,789,263,161.82 |     | 192,331,932.01   |     | 120,054,594.35    |     |
|  | -869,340,336.64   |     | 5,542,747,116.07  |     | 131,457,499.56   |     | 1,754,255,938.85  |     |
|  |                   |     |                   |     |                  |     |                   |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | 101,617,528.50    |     | 3,291,334.13      |     | 488,940,684.14   |     | 3,125,242.48      |     |
|  | 1,434,782.41      |     | 18,696,010.67     |     | -                |     | 18,088,730.26     |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | 10,000,000.00     |     | -                 |     | -                |     | -                 |     |
|  | 113,052,310.91    |     | 21,987,344.80     |     | 488,940,684.14   |     | 21,213,972.74     |     |
|  | 138,146,857.87    |     | 79,056,494.48     |     | 306,836.00       |     | 122,440.00        |     |
|  | 527,433,724.56    |     | -                 |     | 726,323,867.40   |     | 201,000,000.00    |     |
|  | -                 |     | -                 |     | 8,000,000.00     |     | -                 |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | 665,580,582.43    |     | 79,056,494.48     |     | 734,630,703.40   |     | 201,122,440.00    |     |
|  | -552,528,271.52   |     | -57,069,149.68    |     | -245,690,019.26  |     | -179,908,467.26   |     |
|  |                   |     |                   |     |                  |     |                   |     |
|  | 27,280,000.00     |     | -                 |     | -                |     | -                 |     |
|  | 27,280,000.00     |     | -                 |     | -                |     | -                 |     |
|  | 7,597,875,627.67  |     | 7,691,568,213.80  |     | 4,250,000,000.00 |     | 3,750,000,000.00  |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | 7,625,155,627.67  |     | 7,691,568,213.80  |     | 4,250,000,000.00 |     | 3,750,000,000.00  |     |
|  | 5,652,905,754.80  |     | 12,571,037,600.13 |     | 4,250,000,000.00 |     | 5,180,000,000.00  |     |
|  | 307,690,793.15    |     | 298,529,033.66    |     | 259,448,973.00   |     | 63,351,360.00     |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | -                 |     | -                 |     | -                |     | -                 |     |
|  | 5,960,596,547.95  |     | 12,869,566,633.79 |     | 4,509,448,973.00 |     | 5,243,351,360.00  |     |
|  | 1,664,559,079.72  |     | -5,177,998,419.99 |     | -259,448,973.00  |     | -1,493,351,360.00 |     |
|  | -                 |     | -457,477.36       |     | -                |     | -                 |     |
|  | 242,690,471.56    |     | 307,222,069.04    |     | -373,681,492.70  |     | 80,996,111.59     |     |
|  | 1,656,196,605.38  |     | 1,469,492,986.72  |     | 566,628,236.77   |     | 119,016,647.86    |     |
|  | 1,898,887,076.94  |     | 1,776,715,055.76  |     | 192,946,744.07   |     | 200,012,759.45    |     |



**6-6**

2006 1-6

|     | 826,972,985.00 | 664,357,149.12 | - | 353,356,054.67 | - | 1,167,019,830.02 | - | 18,769,305.75 | 3,030,475,324.56 |
|-----|----------------|----------------|---|----------------|---|------------------|---|---------------|------------------|
|     | -              | -3,156,099.17  | - | -8,540,796.27  | - | -76,867,166.32   | - | -             | -88,564,061.76   |
|     | -              | -              | - | -              | - | -                | - | -             | -                |
|     | 826,972,985.00 | 661,201,049.95 | - | 344,815,258.40 | - | 1,090,152,663.70 | - | 18,769,305.75 | 2,941,911,262.80 |
| "-" | -              | 23,318,877.70  | - | -              | - | -42,865,665.31   | - | 7,115,973.64  | -12,430,813.97   |
|     | -              |                |   | -75.05375.045  |   |                  |   |               |                  |

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**6-7**

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( ) **2004-2006**

2004 2006

**6-9**

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**6-10**

|  | 2006.12.31        | 2005.12.31       | 2004.12.31       |
|--|-------------------|------------------|------------------|
|  |                   |                  |                  |
|  | 868,426,042.45    | 7,533,878,484.44 | 3,343,827,402.55 |
|  | 10,715,025,641.76 | 7,103,245,412.53 | 6,139,078,047.21 |
|  | 666,870,959.04    | 1,701,319,418.63 | 1,047,429,877.90 |
|  | 5,200,672,766.24  | 7,818,874,059.87 | 4,526,285,611.07 |

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**6-11**

|  | 2006              | 2005              | 2004              |
|--|-------------------|-------------------|-------------------|
|  | 76,474,881,917.27 | 66,596,948,952.20 | 64,593,457,098.94 |

6-12

|  | 2006             | 2005              | 2004             |
|--|------------------|-------------------|------------------|
|  | 73,848,954,505.3 | 68,223,385,532.1  | 63,072,688,734.2 |
|  | 234,403,427.12   | 367,242,505.08    | 274,842,317.30   |
|  | 291,452,624.49   | 159,439,872.65    | 137,079,405.14   |
|  | 74,374,810,556.9 | 68,750,067,909.9  | 63,484,610,456.7 |
|  | 65,537,893,937.6 | 71,435,494,388.6  | 60,714,597,420.8 |
|  | 300,899,945.38   | 304,576,750.93    | 238,411,665.58   |
|  | 657,619,815.52   | 663,120,659.92    | 360,349,561.39   |
|  | 467,911,953.98   | 325,385,070.51    | 292,575,306.64   |
|  | 66,964,325,652.5 | 72,728,576,869.9  | 61,605,933,954.4 |
|  | 7,410,484,904.36 | -3,978,508,960.07 | 1,878,676,502.25 |
|  | -                | -                 | -                |
|  | 2,356,152.08     | 20,530,372.56     | 402,429,376.94   |
|  | 11,251,135.35    | 20,220,399.63     | 32,002,188.32    |
|  | 28,021,762.58    | 6,500,677.65      | 3,874,325.08     |
|  | -                | 457,424,524.08    | -                |
|  | 41,629,050.01    | 504,675,973.92    | 438,305,890.34   |
|  | 241,793,940.84   | 114,546,010.50    | 214,847,330.52   |
|  | 32,737,379.00    | 134,933,008.28    | 320,386,232.39   |
|  | 8,000,000.00     | 70,933,008.28     | 20,384,521.78    |
|  | 4,082,906.01     | 32,220.00         | -                |
|  | 278,614,225.85   | 249,511,238.78    | 535,233,562.91   |
|  | -236,985,175.84  | 255,164,735.14    | -96,927,672.57   |
|  | -                | 4,000,000.00      | -                |
|  | 12,891,403,124.2 | 22,914,948,230.1  | 20,272,279,104.0 |
|  | 1,283,321.10     | -                 | 6,037,309.29     |
|  | 12,892,686,445.3 | 22,918,948,230.1  | 20,278,316,413.2 |
|  | 19,355,284,498.0 | 18,668,625,711.8  | 22,203,574,607.4 |
|  | 526,577,920.51   | 470,692,108.72    | 294,636,342.11   |

**6-13**                      (                      )

|                          | 2006             | 2005             | 2004             |
|--------------------------|------------------|------------------|------------------|
| 1                        |                  |                  |                  |
|                          | 530,640,466.07   | 332,500,330.57   | 598,104,684.48   |
|                          | 14,529,527.52    | 19,262,314.20    | -13,426,519.63   |
|                          | -2,021,282.31    | 1,472,898.06     | -2,057,411.60    |
|                          | 74,216,908.01    | 55,400,378.39    | 182,162,236.15   |
|                          | 71,505,087.69    | 73,644,141.41    | 56,034,792.21    |
|                          | 1,606,705.69     | 477,974.13       | 471,224.05       |
|                          | 648,636.56       | 729,167.07       | 865,994.56       |
| (                      ) | -8,910,655.09    | -1,447,914.15    | -408,386.95      |
| (                      ) | 995,544.11       | 13,853,417.05    | 9,236,780.21     |
| (                      ) | -20,928,169.88   | -150,770.51      | 6,744,060.15     |
|                          | -                | 54,464.16        | 110,309.82       |
|                          | 214,028,214.55   | 162,407,793.85   | 216,401,572.89   |
| (                      ) | -142,551,088.37  | -28,768,500.55   | -46,675,823.04   |
| (                      ) | -                | -                | -                |
| (                      ) | 8,128,055,146.2  | -7,014,531,032.2 | 2,771,779,063.8  |
| (                      ) | -2,067,742,348.0 | -498,245,116.46  | -139,492,608.45  |
| (                      ) | 612,369,646.94   | 3,063,160,854.2  | -1,781,521,876.7 |
|                          |                  | -155,383,563.15  | 16,233,587.09    |
|                          | 7,410,484,904.3  | -3,978,508,960.0 | 1,878,676,502.2  |
| 2                        |                  |                  |                  |
|                          | -                | -                | -                |
|                          | -                | -                | -                |
|                          | -                | -                | -                |
|                          | -                | -                | -                |
| 3                        |                  |                  |                  |
|                          | 1,656,196,605.3  | 1,473,575,892.7  | 1,417,800,226.6  |
|                          | 1,473,575,892.7  | 1,417,800,226.6  | 1,856,090,772.9  |
|                          | -                | -                | -                |
|                          | -                | -                | -                |
|                          | 182,620,712.65   | 55,775,666.13    | -438,290,546.34  |

( ) 2004-2006

2004 2006

6-14

|  | 2006.12.31       | 2005.12.31       | 2004.12.31       |
|--|------------------|------------------|------------------|
|  |                  |                  |                  |
|  | 566,628,236.77   | 119,016,647.86   | 64,369,960.39    |
|  | 30,000,000.00    | 30,000,000.00    | 48,000,000.00    |
|  | -                | -                | 2,037,200.00     |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 1,183,505,184.72 | 3,910,541,540.82 | 2,206,109,004.64 |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 10,920,000.00    | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 1,791,053,421.49 | 4,059,558,188.68 | 2,320,516,165.03 |
|  |                  |                  |                  |
|  | 2,024,495,461.38 | 1,608,768,313.73 | 1,761,622,512.00 |
|  | -                | -                | -                |
|  | 2,024,495,461.38 | 1,608,768,313.73 | 1,761,622,512.00 |
|  | -                | -                | -                |
|  | 250,533,635.85   | 265,008,029.68   | 273,831,477.30   |
|  |                  |                  |                  |
|  | 12,863,828.75    | 72,841,347.47    | 63,261,618.72    |
|  | 2,797,284.92     | 62,444,685.37    | 59,228,407.09    |
|  | 10,066,543.83    | 10,396,662.10    | 4,033,211.63     |
|  | -                | -                | -                |
|  | 10,066,543.83    | 10,396,662.10    | 4,033,211.63     |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 10,066,543.83    | 10,396,662.10    | 4,033,211.63     |
|  |                  |                  |                  |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 32,102,009.76    | -                | -                |
|  | 32,102,009.76    | -                | -                |
|  |                  |                  |                  |
|  | -                | -                | -                |
|  | 3,857,717,436.46 | 5,678,723,164.51 | 4,086,171,888.66 |

6-15

|  | 2006.12.31       | 2005.12.31       | 2004.12.31       |
|--|------------------|------------------|------------------|
|  | -                | 1,430,000,000.00 | 1,250,000,000.00 |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 16,180,373.10    | 15,394,610.33    | 15,877,190.43    |
|  | 657,127.15       | 48,480.39        | 893,059.80       |
|  | -                | -                | -                |
|  | 7,761,267.94     | 15,591.17        | 120,124.59       |
|  | 323.81           | -                | -1,229.68        |
|  | 537,615,524.72   | 1,251,586,242.73 | 50,270,667.81    |
|  | -                | -                | 888,000.00       |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 562,214,616.72   | 2,697,044,924.62 | 1,318,047,812.95 |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | -                | -                | -                |
|  | 562,214,616.72   | 2,697,044,924.62 | 1,318,047,812.95 |
|  | -                | -                | -                |
|  | 826,972,985.00   | 826,972,985.00   | 826,972,985.00   |
|  | -                | -                | -                |
|  | 826,972,985.00   | 826,972,985.00   | 826,972,985.00   |
|  | 666,743,607.36   | 664,357,149.12   | 626,073,226.71   |
|  | 409,309,056.38   | 353,356,054.67   | 319,289,570.79   |
|  | -                | 135,264,679.96   | 135,264,679.96   |
|  | -                | -                | -                |
|  | 1,392,477,171.00 | 1,136,992,051.10 | 995,788,293.21   |
|  | 248,091,895.50   | 248,091,895.50   | 165,394,597.00   |
|  | 3,295,502,819.74 | 2,981,678,239.89 | 2,768,124,075.71 |
|  | 3,857,717,436.46 | 5,678,723,164.51 | 4,086,171,888.66 |

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**6-16**

|  | 2006 | 2005 | 2004 |
|--|------|------|------|
|  |      |      |      |

6-17

|      | 2006              | 2005             | 2004             |
|------|-------------------|------------------|------------------|
|      | -                 | -                | -                |
|      | -                 | -                | 1,996,325.18     |
|      | 2,854,519,888.33  | 1,283,248,265.56 | 253,235,983.03   |
|      | 2,854,519,888.33  | 1,283,248,265.56 | 255,232,308.21   |
|      | -                 | -                | -                |
|      | 13,797,284.80     | 18,252,358.39    | 9,832,935.14     |
|      | 142,402.07        | 24,947.00        | 896,406.57       |
|      | 812,393,609.49    | 1,667,855,016.63 | 657,464,961.60   |
|      | 826,333,296.36    | 1,686,132,322.02 | 668,194,303.31   |
|      | 2,028,186,591.97  | -402,884,056.46  | -412,961,995.10  |
|      |                   |                  |                  |
|      | 600,000.00        | 38,480,372.56    | 402,426,287.90   |
|      | 428,664,692.65    | 544,516,189.11   | 313,383,324.81   |
|      | 18,120,730.26     | 53,000.00        | 800.00           |
|      | -                 | -                | -                |
|      | 447,385,422.91    | 583,049,561.67   | 715,810,412.71   |
|      | 861,396.04        | 1,075,056.00     | 1,028,146.00     |
|      | 276,303,017.00    | 65,307,408.28    | 300,391,719.61   |
|      | -                 | 5,307,408.28     | 100,000.00       |
|      | -                 | 32,220.00        | -                |
|      | 277,164,413.04    | 66,414,684.28    | 301,419,865.61   |
|      | 170,221,009.87    | 516,634,877.39   | 414,390,547.10   |
|      |                   |                  |                  |
|      | -                 | -                | -                |
|      | 6,880,000,000.00  | 4,440,000,000.00 | 3,840,000,000.00 |
|      | -                 | -                | -                |
|      | 6,880,000,000.00  | 4,440,000,000.00 | 3,840,000,000.00 |
|      | 8,310,000,000.00  | 4,260,000,000.00 | 3,740,000,000.00 |
|      | 320,546,530.50    | 238,976,408.05   | 85,198,886.76    |
|      | 249,482.43        | 127,725.41       | 144,691.56       |
|      | 8,630,796,012.93  | 4,499,104,133.46 | 3,825,343,578.32 |
|      | -1,750,796,012.93 | -59,104,133.46   | 14,656,421.68    |
|      | -                 | -                | -                |
| I( ) | 447,611,588.91    | 54,646,687.47    | 16,084,973.68    |

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**6-18**

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**fl Ț 2004**

2004

40% 30%  
2004 12 31 10%  
90%

**fl Ț 2005**

1

2005

“ ” 51%

90%

100%

2

100%

90%

2005

12 31

100%

**fl Ț 2006**

1

2

2006

**fl Ț 2007 1-6**

1

100%

---

2

80%

3

2,480

3,472

40%

56%

( )

2004 1 1

85.88%

6-19

|  | 2006 | 12 | 31                |  | 2006 | 12 | 31                |
|--|------|----|-------------------|--|------|----|-------------------|
|  |      |    |                   |  |      |    |                   |
|  |      |    | 2,776,671,631.14  |  |      |    | 2,158,426,042.45  |
|  |      |    |                   |  |      |    | 12,360,625,641.76 |
|  |      |    | 93,548,000.33     |  |      |    | 1,499,215,098.81  |
|  |      |    | 245,653.61        |  |      |    | 5,348,964,340.77  |
|  |      |    |                   |  |      |    | 175,193,280.35    |
|  |      |    | 1,158,829,474.86  |  |      |    | 33,135,918.83     |
|  |      |    | 202,982,545.08    |  |      |    |                   |
|  |      |    | 10,299,676,252.05 |  |      |    | 172,117,484.47    |
|  |      |    | 90,186,512.68     |  |      |    | 33,037,460.31     |
|  |      |    | 7,060,797,654.89  |  |      |    | 1,446,293,851.30  |
|  |      |    | 13,354,847.86     |  |      |    | 19,876,057.51     |
|  |      |    |                   |  |      |    |                   |
|  |      |    |                   |  |      |    |                   |
|  |      |    | 21,696,292,572.50 |  |      |    |                   |
|  |      |    |                   |  |      |    | 23,246,885,176.56 |
|  |      |    |                   |  |      |    |                   |
|  |      |    | 665,539,802.43    |  |      |    |                   |
|  |      |    |                   |  |      |    | 217,424,410.60    |
|  |      |    | 665,539,802.43    |  |      |    |                   |
|  |      |    |                   |  |      |    |                   |
|  |      |    |                   |  |      |    |                   |
|  |      |    | 4,896,473,478.31  |  |      |    | 217,424,410.60    |
|  |      |    | 990,383,208.01    |  |      |    |                   |
|  |      |    | 3,906,090,270.30  |  |      |    |                   |
|  |      |    | 19,318,538.18     |  |      |    |                   |
|  |      |    | 3,886,771,732.12  |  |      |    | 23,464,309,587.16 |
|  |      |    | 691,127.00        |  |      |    |                   |
|  |      |    | 680,399,079.06    |  |      |    | 236,605,268.02    |
|  |      |    |                   |  |      |    |                   |
|  |      |    | 4,567,861,938.18  |  |      |    |                   |
|  |      |    |                   |  |      |    |                   |
|  |      |    |                   |  |      |    | 826,972,985.00    |
|  |      |    | 42,840,282.85     |  |      |    |                   |
|  |      |    | 8,905,167.96      |  |      |    | 826,972,985.00    |
|  |      |    | 32,102,009.76     |  |      |    | 666,743,607.36    |
|  |      |    | 83,847,460.57     |  |      |    | 409,309,056.38    |
|  |      |    |                   |  |      |    |                   |
|  |      |    |                   |  |      |    | 1,409,601,269.76  |
|  |      |    |                   |  |      |    | 3,312,626,918.50  |
|  |      |    | 27,013,541,773.68 |  |      |    | 27,013,541,773.68 |



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|         | 2007 | 1-6   | 2006  | 2005  | 2004  |
|---------|------|-------|-------|-------|-------|
| % ( )   |      | 11.08 | 16.10 | 11.21 | 21.63 |
| % ( )   |      | 11.12 | 16.96 | 11.67 | 24.11 |
| ( ) ( ) |      | 0.466 | 0.642 | 0.402 | 0.72  |
| ( ) ( ) |      | 0.466 | 0.642 | 0.402 | 0.72  |

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( )

6-21

2007 1 1 -2008 12 31

|               | 2006              | 2007 1 1 -12 31   |                   |                  |                   | 2008 1 1<br>-<br>12 31 |
|---------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------------|
|               |                   | 1 -6              | 7 -11             | 12               |                   |                        |
|               | 76,494,268,448.59 | 37,384,543,140.74 | 37,312,514,967.71 | 3,808,614,755.32 | 78,505,672,863.77 | 35,448,677,198.95      |
|               | 74,002,282,290.81 | 35,789,301,485.82 | 35,796,726,338.12 | 3,608,526,837.63 | 75,194,554,661.57 | 30,697,669,932.43      |
|               | 70,544,330.21     | 103,018,263.23    | 203,995,053.15    | 31,279,137.19    | 338,292,453.57    | 471,348,379.49         |
|               | 809,567,663.50    | 313,304,366.91    | 244,671,835.08    | 50,059,666.03    | 608,035,868.02    | 800,433,994.23         |
|               | 658,159,935.46    | 357,254,169.67    | 246,546,862.25    | 99,254,426.88    | 703,055,458.80    | 942,928,899.85         |
|               | 212,804,587.67    | 23,571,531.62     | 130,501,719.58    | -90,734,794.25   | 63,338,456.95     | 221,484,445.69         |
|               | 74,216,908.01     | 359,043,754.94    | -20,067,938.49    | 61,551,183.55    | 400,527,000.00    | 84,300,000.00          |
|               |                   |                   |                   |                  |                   |                        |
|               | 148,956,737.11    | 98,006,298.00     | 68,968,593.39     | 8,727,107.59     | 175,701,998.98    | 22,250,000.00          |
|               | 815,649,470.04    | 537,055,866.55    | 779,109,691.41    | 57,405,405.88    | 1,373,570,963.84  | 2,252,761,547.26       |
|               | 34,779,904.96     | 2,525,242.52      | 1,362,612.06      |                  | 3,887,854.58      |                        |
|               | 6,368,805.43      | 1,016,001.70      | 6,567,922.81      |                  | 7,583,924.51      |                        |
|               | 844,060,569.57    | 538,565,107.37    | 773,904,380.66    | 57,405,405.88    | 1,369,874,893.91  | 2,252,761,547.26       |
|               | 261,185,754.14    | 148,604,948.38    | 112,568,881.15    | 144,561,965.13   | 405,735,794.66    | 550,669,878.25         |
|               | 582,874,815.43    | 389,960,158.99    | 661,335,499.51    | -87,156,559.25   | 964,139,099.25    | 1,702,091,669.01       |
| -- 08<br>1 31 |                   |                   |                   |                  |                   | 61,360,000.00          |
| .1            | 568,345,287.91    | 385,047,805.12    | 657,595,631.92    | -87,156,559.25   | 955,486,877.79    | 1,557,780,318.14       |
| -- 08<br>1 31 |                   |                   |                   |                  |                   | 52,695,968.00          |
| .2            | 14,529,527.52     | 4,912,353.87      | 3,739,867.59      |                  | 8,652,221.46      | 144,311,350.87         |

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6-22

2007 1 1 -2008 12 31

|      |  |   |      |   |     |     |    |  |
|------|--|---|------|---|-----|-----|----|--|
|      |  |   | 2007 | 1 | 1   | -12 | 31 |  |
| 2006 |  | 1 | -6   | 7 | -11 |     |    |  |



|         | 2007       |            | 2008       |            |
|---------|------------|------------|------------|------------|
|         | /          | /          | /          | /          |
|         | 1,620,000  | 1,693,600  | 1,700,000  | 1,778,280  |
|         | 2,835,000  | 2,885,600  | 2,800,000  | 2,819,880  |
|         | 3,100,000  | 3,214,600  | 3,350,000  | 3,375,330  |
|         | 820,000    | 827,150    | 860,000    | 868,508    |
|         | 1,100,000  | 1,169,700  | 1,220,000  | 1,228,185  |
|         | 790,000    | 786,000    | 700,000    | 665,000    |
|         | 1,070,000  | 230,000    | 941,550    | 230,000    |
|         | 480,000    | 138,000    | 505,200    | 138,000    |
|         | 600,000    | 530,000    | 621,800    | 530,000    |
|         | 2,050,000  | 2,050,000  | 2,500,000  | 2,500,000  |
|         | 9,500,000  | 9,500,000  | 9,520,000  | 9,520,000  |
|         | 5,600,000  | 5,600,000  | 5,020,000  | 5,020,000  |
|         | 900,000    | 900,000    | 900,000    | 900,000    |
|         | 1,500,000  | 1,500,000  | 1,700,000  | 1,700,000  |
|         | 1,400,000  | 1,400,000  | 1,500,000  | 1,500,000  |
|         | 400,000    | 400,000    | 400,000    | 400,000    |
| 6517    | 22,000     | 23,000     | 33,000     | 35,000     |
| 7016    | 22,000     | 16,500     | 16,500     | 16,500     |
| 7216    | 22,000     | 16,500     | 16,500     | 16,500     |
| 60      | 44,000     | 44,000     | 36,800     | 36,800     |
| 68/18   | 67,430     | 60,604     | 110,968    | 100,780    |
| C1000   | 13,804     | 9,459      | 21,692     | 15,301     |
| 12#     |            |            | 89,320     | 87,459     |
|         | 43,000,000 | 43,000,000 | 51,000,000 | 51,000,000 |
|         | 3,300,000  | 3,300,000  | 3,600,000  | 3,600,000  |
| 5       |            |            |            |            |
| 1       |            |            |            |            |
| 2007    | 7,850,567  | 2006       | 7,649,427  |            |
| 210,140 | 2.63%      | 2008       | 8,544,868  | 2007       |
| 694,301 | 8.84%      |            |            |            |
| 2007    | 2008       |            |            |            |



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|        |         |        |        |        |        |
|--------|---------|--------|--------|--------|--------|
|        | 2006    |        |        |        | ; 2008 |
|        |         | 2008   |        |        |        |
| 3      |         |        |        |        |        |
| 2007   | 4.22%   | 2006   | 3.26%  | 0.96   | 2008   |
|        | 5.56%   | 2007   | 1.34   | 2007   |        |
|        |         |        | 2006   |        |        |
|        | 2008    |        |        | 2008   |        |
|        |         | 2008   |        | 80     |        |
| 17.09% |         |        |        |        |        |
| (4)    |         |        |        |        |        |
| 2007   |         | 33,829 | 2006   | 7,054  |        |
| 26,775 | 379.57% | 2008   |        | 47,135 | 2007   |
|        | 13,306  | 39.33% |        |        |        |
|        | 2006    |        |        |        |        |
|        |         |        | 5%     | 15%    |        |
|        |         | 10%    | 15%    |        |        |
| (5)    |         |        |        |        |        |
| 2007   |         | 60,804 | 2006   | 80,957 | 20,153 |
|        | 24.89%  | 2008   | 80,043 | 2007   |        |
| 19,239 | 31.64%  |        |        |        |        |
|        |         |        | 2007   | 2008   |        |

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|        |         |        |        |        |
|--------|---------|--------|--------|--------|
| 2007   | 2006    |        |        |        |
|        |         |        | 2008   |        |
| 2007   |         | 2008   |        |        |
| 2008   | 1.21    |        |        |        |
| (6)    |         |        |        |        |
| 2007   | 70,306  | 2006   | 65,816 | 4,490  |
| 6.82%  |         | 2008   | 94,293 | 2007   |
| 34.12% |         |        |        | 23,987 |
|        |         |        |        |        |
| 2006   |         | 2007   | 2008   |        |
|        |         | 2007   | 2008   |        |
|        |         |        |        |        |
| 2008   |         |        | 2008   |        |
|        | 2008    | 16,641 |        |        |
| (7)    |         |        |        |        |
| 2007   | 6,334   | 2006   | 21,280 | 14,946 |
| 70.23% |         | 2008   | 22,148 | 2007   |
| 15,814 | 249.67% |        |        |        |
|        |         |        |        |        |
|        |         |        |        | 2007   |
|        |         |        |        | 2008   |
|        |         | 2008   |        |        |
|        |         |        | 2008   |        |

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2008  
 (8)  
 2007 40,053 2006 7,422  
 32,631 439.65% 2008 8,430 2007  
 31,623 78.95%  
 2007 2008  
 2007

2008  
 (9)  
 2007 17,570 2006 14,896 2,674  
 17.95% 2008 2,225 2007 15,345  
 , 87.34%  
 2006 2007  
 2008

2008  
 (10)  
 2007 40,574 2008 55,067  
 2007 33% 2008 25%

6  
 %

&



1

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2006

3

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( )

2004 2007 6 30

|  | 2007.6.30 |  | 2006.12.31 |  | 2005.12.31 |  | 2004.12.31 |
|--|-----------|--|------------|--|------------|--|------------|
|  |           |  |            |  |            |  |            |

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2005 12 31 156,798 2004 15,018  
 39.79  
 41.9 38.7  
 2.55 2006 12 31 165,620  
 2005 2007 6 30 189,889  
 2006 24,269  
 10%

(2)

(3)

|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  | 21,723    | 8,835      | 23,816     | 26,866     |
|  | 3,025     | -          | -          | 902        |

2004 2006

2005 12 31 144,040  
 5% 2004 14,565

2006 12 31 128,687 (  
 6%) 2005 9,414

2007 6 30 179,921 (  
 6.5%) 2006 51,234

2004 2006

|     |      |
|-----|------|
|     |      |
| 1   | 5%   |
| 1-2 | 30%  |
| 2-3 | 50%  |
| 3   | 100% |

2007 1 1

1 500  
 1 -2  
 800 2  
 2,000



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2007 6 30 28,649 2006  
9,218

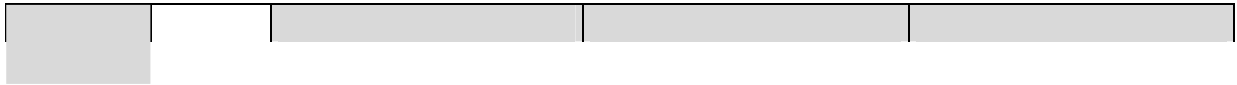
(3)

|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  | (%)       |            |            |            |

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|     |      |    |         |  |           |     |
|-----|------|----|---------|--|-----------|-----|
|     | 2005 | 12 | 31      |  | 1,446,702 |     |
| 53% | 2004 |    | 736,505 |  | 104%      |     |
|     |      |    |         |  |           | 05  |
|     |      |    | 130.53  |  | 73%       | 20% |
| 90% |      |    |         |  |           |     |
|     | 2006 | 12 | 31      |  | 641,514   |     |
| 30% | 2005 |    | 805,188 |  | 56%       |     |
|     |      |    |         |  |           | 06  |
|     | 2007 | 6  | 30      |  | 1,055,312 | 38% |
| 06  |      |    | 413,798 |  |           |     |

**7-1 2004**



|  |       |     |         |     |         |       |         |
|--|-------|-----|---------|-----|---------|-------|---------|
|  |       |     |         |     |         |       |         |
|  | 1,202 | 64  | -75.80% | 71  | 131.01% | 1,067 | 30.60%  |
|  | 594   | -   | -       | 47  | -13.10% | 547   | 104.60% |
|  | 790   | 489 | 7.40%   | -   | -       | 300   | 101.30% |
|  | 235   | -   | -       | 151 | 28.50%  | 83    | 22.20%  |
|  | 420   | 11  | 3.90%   | 353 | -10.50% | 57    | -5.60%  |

2004      2006

2007    1    1

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2007    6    30

17,842.76

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2004      2007    6    30

|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  | -         | 800        | -          | 34         |
|  | 1,811     | 1,811      | 1,811      | 8,852      |
|  | 113,131   | 57,575     | 44,116     | 40,403     |
|  | 16,739    | 20,829     | 12,214     | 5,996      |
|  | 0         | 25,397     | 26,971     | 27,936     |
|  | 8,347     | 8,633      | 1,032      | 4,990      |
|  | 123,334   | 97,779     | 84,081     | 78,231     |

|        |      |    |        |     |          |           |
|--------|------|----|--------|-----|----------|-----------|
| 2005   | 12   | 31 |        |     | 84,081   |           |
| 3.09%  | 2004 |    | 5,850  |     | 7.48%    | (1)       |
|        |      |    |        |     |          | 6,200     |
|        |      |    | 4,000  |     |          | 2,200 (2) |
|        |      |    | 3,700  | (3) |          | ( )       |
|        |      |    | 6,000  | (4) |          | 960       |
| 2006   | 12   | 31 |        |     | 97,779   |           |
| 4.54%  | 05   |    | 13,698 |     | 16.29%   | (1)       |
| 2250   |      |    |        |     | (2)      |           |
|        |      |    | 13,800 | (3) | 1,500    |           |
| 2007   | 6    | 30 |        |     | 123,334  |           |
| 4.46%  | 06   |    | 48,009 |     | (1)      |           |
| 49,198 |      |    |        |     |          | 9,392 (3) |
|        |      |    | 9,705  | 4   |          |           |
|        | 2007 |    |        |     | 876      |           |
| 6      |      |    |        |     |          |           |
|        | 2007 | 6  | 30     |     | 1,147.03 |           |

7  
2004

|  |           |           |           |           |          |           |
|--|-----------|-----------|-----------|-----------|----------|-----------|
|  |           |           |           |           |          |           |
|  | 29,581.24 | 23,146.24 | 13,221.92 | 12,878.30 | 9,132.23 | 87,959.93 |
|  | 19,021.52 | 7,035.93  | 9,310.00  | 5,674.96  | 913.77   | 41,956.18 |
|  | 329.62    | 793.29    | 12.52     | 138.35    | -        | 1,273.79  |
|  | 10,230.11 | 15,317.02 | 3,899.39  | 7,064.98  | 8,218.46 | 44,729.96 |

---

2005

|  |           |           |           |           |          |           |
|--|-----------|-----------|-----------|-----------|----------|-----------|
|  |           |           |           |           |          |           |
|  | 34,265.49 | 23,496.30 | 14,718.17 | 14,181.16 | 7,938.08 | 94,599.20 |
|  | 20,716.16 | 7,171.53  | 9,717.74  | 7,010.67  | 2,110.42 | 46,726.53 |
|  | 1,162.07  | 793.29    | 12.52     | 138.35    | -        | 2,106.24  |
|  | 12,387.26 | 15,531.47 | 4,987.90  | 7,032.15  | 5,827.65 | 45,766.43 |

2006

|  |           |           |          |           |          |           |
|--|-----------|-----------|----------|-----------|----------|-----------|
|  |           |           |          |           |          |           |
|  | 34,535.84 | 24,254.53 | 9,365.57 | 15,128.61 | 7,190.21 | 90,474.78 |
|  | 21,551.09 | 8,615.65  | 4,189.13 | 8,248.08  | 3,260.42 | 45,864.37 |
|  | 1,162.07  | 769.78    | -        | -         | -        | 1,931.85  |
|  | 11,822.69 | 14,869.10 | 5,176.45 | 6,880.53  | 3,929.78 | 42,678.55 |

2007 6 30

|  |  |  |  |  |
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|  |           |            |            |  |
|--|-----------|------------|------------|--|
|  | 2007.6.30 | 2006.12.31 | 2005.12.31 |  |
|--|-----------|------------|------------|--|

|  |            |           | (%)    |
|--|------------|-----------|--------|
|  | 144,651.71 | 15,965.05 | 11.04% |
|  | 31,708.65  | 12,277.31 | 38.72% |
|  | 644,061.17 | 2,547.89  | 0.40%  |
|  | 106,412.58 | 8,633.45  | 8.11%  |
|  | 90,474.78  | 1,931.85  | 2.14%  |
|  | 307.53     | -         | 0.00%  |

2004 2005 2006

8,280

10

2007 6 30

28,628.06

( )

2004 2007 6 30

|  | 2007.6.30 |        | 2006.12.31 |        | 2005.12.31 |        | 2004.12.31 |        |
|--|-----------|--------|------------|--------|------------|--------|------------|--------|
|  |           |        |            |        |            |        |            |        |
|  | 278,322   | 11.54% | 86,843     | 4.77%  | 753,388    | 31.09% | 334,383    | 21.74% |
|  | 1,243,192 | 51.53% | 1,071,503  | 58.90% | 710,325    | 29.31% | 613,908    | 39.91% |
|  | 234,805   | 9.73%  | 66,687     | 3.67%  | 170,132    | 7.02%  | 104,743    | 6.81%  |
|  | 555,019   | 23.01% | 520,067    | 28.59% | 781,887    | 32.26% | 452,629    | 29.43% |
|  | -         | -      | 16,279.97  | 0.9%   | 12,409.62  | 0.51%  | 15,943.99  | 1.04%  |

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|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  |           |            |            |            |

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|        |      |    |    |           |              |       |
|--------|------|----|----|-----------|--------------|-------|
| &      |      |    |    |           |              |       |
|        | 2005 | 12 | 31 |           | 710,324.54   |       |
| 29.31% | 2005 |    |    |           |              | 2004  |
|        |      |    |    |           |              |       |
|        | 2006 | 12 | 31 |           | 1,071,502.56 |       |
| 58.90% | 2005 |    |    | 361,178   | 2006         |       |
|        |      |    |    |           |              |       |
|        | 2007 | 6  | 30 |           | 1,243,192    | 52%   |
|        |      |    |    |           |              |       |
|        |      |    |    |           |              | 1 6   |
| ,      |      |    |    |           |              |       |
|        | 2005 | 12 | 31 |           | 170,131.94   | 7.02% |
| 2004   |      |    |    | 65,388.95 | 2005         |       |
|        |      |    |    |           |              |       |
|        | 2006 | 12 | 31 |           | 66,687       | 3.67% |
| 2005   |      |    |    | 103,445   |              |       |
|        |      |    |    |           |              | 2006  |
|        |      |    |    |           |              |       |
|        | 2007 | 6  | 30 |           | 234,805      | 9.73% |
| 2006   |      |    |    | 166,152   | :            |       |

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|      |    |         |         |        |
|------|----|---------|---------|--------|
| 2005 | 12 | 31      | 781,887 | 32.26% |
| 2004 |    | 329,258 |         |        |
| 2006 | 12 | 31      | 520,067 | 28.59% |
| 2005 |    | 261,820 |         |        |

**080401**

|        |      |    |          |      |       |
|--------|------|----|----------|------|-------|
| 2006   | 12   | 31 | 31,885   | 2005 |       |
| 10,662 | 2006 |    | 1        |      |       |
|        |      |    | 2        |      |       |
| 2007   | 6    | 30 | 26,303   | 2006 |       |
| 4,403  |      |    |          |      |       |
|        |      |    |          |      |       |
| 2005   | 12   | 31 | 18,292   | 2004 | 5,011 |
| 2006   | 12   | 31 | 18,294   | 2005 | 2     |
| 2005   |      |    |          |      |       |
| 2007   | 6    | 30 | 18,291   | 2006 |       |
|        |      |    |          |      |       |
|        |      |    |          |      |       |
| 2007   | 6    | 30 | 4,797.09 |      |       |

( )

**7-7 2004 2007**

|   | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|---|-----------|------------|------------|------------|
|   | 1.05      | 1.1        | 1.08       | 1.11       |
|   | 0.61      | 0.75       | 0.47       | 0.64       |
| % | 87.19     | 84.53      | 89.03      | 84.78      |
|   | 2007      | 2006       | 2005       | 2004       |
|   | 23.85     | 3.39       | 2.99       | 4.54       |

1 ( )/

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2005

2006

84.53%

4.5

2005

2007 6 30

1.05 0.61

1

23.85

3.1

4.5

( )



2006 764.75 2005 14.83%

2006

2005 12.20% 2006

2006

2005

2007 1-6 373.84 14.91

4.16%

2

|  | 2007      | 1-6    | 2006      |         | 2005      |         | 2004      |         |
|--|-----------|--------|-----------|---------|-----------|---------|-----------|---------|
|  |           |        |           |         |           |         |           |         |
|  | 379,532   | 10.15% | 863,931   | 11.30%  | 763,681   | 11.47%  | 395,077   | 6.12%   |
|  | 643,055   | 17.20% | 2,134,458 | 27.91%  | 2,368,726 | 35.57%  | 3,029,938 | 46.91%  |
|  | 2,626,924 | 70.27% | 4,514,348 | 59.03%  | 3,357,344 | 50.41%  | 2,950,792 | 45.68%  |
|  | 138,969   | 3.72%  | 214,610   | 2.81%   | 170,509   | 2.56%   | 165,301   | 2.56%   |
|  | 18,708    | 0.50%  | 107,667   | 2.45%   | 204,802   | 3.08%   | 88,178    | 1.37%   |
|  | -68,734   | -1.84% | -187,526  |         | -205,368  | -3.08%  | -169,94   | -2.63%  |
|  | 3,738,424 | 100%   | 7,647,488 | 100.00% | 6,659,695 | 100.00% | 6,459,346 | 100.00% |

97% 2004 2006

2004 46.91% 2006 27.91%

2004 45.68% 2006 59.03%

2005

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2004

2007

48.99%

( )

2004      2007    6    30

|  | 2007 | 1-6   | 2006   | 2005   | 2004   |
|--|------|-------|--------|--------|--------|
|  |      | 7.65% | 7.37%  | 11.44% | 20.53% |
|  |      | 5.48% | 1.25%  | 1.67%  | 3.01%  |
|  |      | 2.98% | 2.45%  | 1.20%  | 2.75%  |
|  |      | 7.69% | 10.03% | 10.30% | 7.97%  |



2004 20.53% 2005 2006  
 2004  
 2004 400 / 2005  
 2005  
 150 / 2005  
 0 5%  
 2005 7

2004 2006 2% 2005 1.2%  
 2004 2005

2005

2005

2007 4.27%

( )

2004 2007 6 30

|     | 2007 1-6     | 2006         | 2005         | 2004         |
|-----|--------------|--------------|--------------|--------------|
| ( ) | 3,738,423.73 | 7,647,488.19 | 6,659,694.90 | 6,459,345.71 |
| ( ) | 149,234.75   | 240,761.79   | 197,929.91   | 251,046.45   |

( )

|     | 2007      | 2006      | 2005      | 2004      |
|-----|-----------|-----------|-----------|-----------|
| ( ) | 35,725.42 | 64,957.68 | 56,498.27 | 69,894.91 |
| ( ) | 2,357.15  | 21,280.46 | 15,344.62 | 27,359.05 |
|     | 35,904.38 | -         | -         | -         |
| ( ) | 38,996.02 | 53,064.05 | 33,250.03 | 59,810.47 |
| ( ) | 0.4656    | 0.6417    | 0.4021    | 0.7232    |
| (%) | 11.08     | 16.1020   | 11.2095   | 21.6331   |
| (%) | 11.4959%  | 16.2305   | 10.1879   | 23.9291   |

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2004 15,565 8% 2005  
 15,345 2004 44%  
 15,351 14%  
 2004  
 2006 167,195 2005  
 16% 2005 39%  
 2006 80,957 2005 12%  
 50%  
 2006 64,958 15%  
 26,680 41% 2005  
 7% 37%  
 V5 2006 21,280  
 2005 39%  
 007 69,413  
 7,524 6,600  
 ERP 1,092  
 12,189  
 3  
 2007 35,904.38  
 4

|      | 2007 1-6 | 2006      | 2005      | 2004     |
|------|----------|-----------|-----------|----------|
|      | -        | -         | -         | 601.77   |
|      | -        | -         | -         | -60.27   |
|      | -        | -         | -         | -        |
| /( ) | -        | -         | -         | -        |
|      | -        | -         | -         | 541.50   |
|      | -        | -         | -         | -        |
|      | 457.01   | 898.65    | 1,176.20  | 900.87   |
|      | 9,343.62 | 14,134.63 | 4,872.51  | 4,061.29 |
| /    | -        | -842.45   | -937.02   | -836.08  |
|      | -        | -         | -         | -        |
|      | -        | 64.28     | -2,234.84 | -        |
|      | -        | -8,280.00 | 4,025.38  | -286.58  |
|      | -        | 5,975.11  | 6,902.23  | 3,839.50 |
|      | 9,800.63 | 5,975.11  | 6,902.23  | 4,381.00 |

2004 601.77  
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2004 2006  
2007  
2004 2007  
2006 2006  
2004 2006 /  
2005  
2,217.12  
4,025.38  
2006 8,280 , ,

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8,280

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4,280

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|  | 2007.6.30 | 2006.12.31 | 2005.12.31 | 2004.12.31 |
|--|-----------|------------|------------|------------|
|  |           |            |            |            |

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2004 2005 2006 5.98 3.33 5.31 2005

1 2004 2005

2005

40%

2 2005

0% 5%

2005 7

2%

2005

3

2005

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2004 -2006

### 7-9 2004

| 1 |  | 1,057,885 | 16.38% | 13,146 | 5.15% |
|---|--|-----------|--------|--------|-------|
| 2 |  | 646,175   | 10.00% | 13,557 | 5.31% |
| 3 |  | 734,530   | 11.37% | 12,704 | 4.98% |
| 4 |  | 728,808   | 11.28% | 10,983 | 4.30% |
| 5 |  | 395,348   | 6.12%  | 6,923  | 2.71% |
| 6 |  | 303,926   | 4.71%  | 12,257 | 4.80% |
| 7 |  | 375,980   | 5.82%  | 2,327  | 0.91% |
| 8 |  | 279,553   | 4.33%  | 4,276  | 1.68% |

|    |  |           |        |         |        |
|----|--|-----------|--------|---------|--------|
|    |  |           |        |         |        |
| 10 |  | 169,621   | 2.63%  | 9,698   | 3.80%  |
|    |  | 4,893,417 | 75.76% | 131,947 | 51.72% |

**7-10 2005**

|    |  |           |        |         |        |
|----|--|-----------|--------|---------|--------|
|    |  |           |        |         |        |
| 1  |  | 959,111   | 14.40% | 15,169  | 7.43%  |
| 2  |  | 953,367   | 14.32% | 6,542   | 3.20%  |
| 3  |  | 496,517   | 7.46%  | 5,576   | 2.73%  |
| 4  |  | 462,196   | 6.94%  | -16,000 | -7.83% |
| 5  |  | 379,472   | 5.70%  | -18,000 | -8.81% |
| 6  |  | 376,371   | 5.65%  | 3,991   | 1.95%  |
| 7  |  | 284,239   | 4.27%  | 28,303  | 13.86% |
| 8  |  | 438,873   | 6.59%  | 14,496  | 7.10%  |
| 9  |  | 271,341   | 4.07%  | 10,114  | 4.95%  |
| 10 |  | 243,762   | 3.66%  | 58,019  | 28.41% |
|    |  | 4,865,249 | 73.06% | 108,210 | 52.99% |

**7-11 2006**

|    |  |           |        |        |        |
|----|--|-----------|--------|--------|--------|
|    |  |           |        |        |        |
| 1  |  | 1,239,910 | 16.21% | 13,823 | 5.58%  |
| 2  |  | 605,834   | 7.92%  | 2,446  | 0.99%  |
| 3  |  | 671,134   | 8.78%  | 6,960  | 2.81%  |
| 4  |  | 564,614   | 7.38%  | 8,567  | 3.46%  |
| 5  |  | 591,891   | 7.74%  | 8,888  | 3.59%  |
| 6  |  | 505,972   | 6.62%  | 5,608  | 2.26%  |
| 7  |  | 389,151   | 5.09%  | 9,150  | 3.69%  |
| 8  |  | 219,557   | 2.87%  | 10,549 | 4.26%  |
| 9  |  | 463,543   | 6.06%  | 4,749  | 1.92%  |
| 10 |  | 250,734   | 3.28%  | 7,374  | 2.98%  |
|    |  | 5,502,340 | 71.95% | 78,114 | 31.52% |

2004      2005      2006

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70% 2004 2005  
50% 2006 31.52% 2006

**7-12 2007**

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3 2006

2005

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6200 , 2,480 40%

35% 16% 9%

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40 56%, 558

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50 100%

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1000 800 “ ” 80 200  
20  
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195,778.21 289,849.58  
61.87 24.01

**( ) 2007**

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4300  
47.22 45.72 1.97  
1.5 25 22.22  
2007 10.56  
2009 150  
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**( ) 2004 2006**

- 1 2004
- (1) 2004
- (2)

2004

| 1   | 1%   | 5%   |
|-----|------|------|
| 1—2 | 10%  | 30%  |
| 2—3 | 15%  | 50%  |
| 3   | -    | 100% |
| 3—5 | 30%  | -    |
| 5   | 100% | -    |

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67,093,437.86

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2005 2006

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2007 2010

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|            |        |           |  |            |
|------------|--------|-----------|--|------------|
|            | 49.88% | 11.99%    |  | 61.87%     |
|            | 45.62  |           |  |            |
| 227,535.77 |        | 54,702.07 |  | 282,237.85 |
|            |        |           |  | 85.88%     |

2

( )

282,237.85

1

(1)



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7.75%

1,000

7.75%

500

3.88%

12900

16100

B 2002 15,800

2002 9 8

15,800

2002 12 9

2002 176

2002 10 29

15,800

|  |  |   |  |   |  |   |  |   |  |
|--|--|---|--|---|--|---|--|---|--|
|  |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |
|  |  | % |  | % |  | % |  | % |  |

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2003 3 22

16100

15800

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2003 9 15

4.42 1.58 6

2003 9 16

17920

2003 10 10

60000

2003 12 31

12 =

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2007 22  
969,915,660.48

2007 3 27  
969,915,660.48





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|     |      |     |     |    |   |     |      |   |                    |
|-----|------|-----|-----|----|---|-----|------|---|--------------------|
|     | 2003 | 6   |     |    | 1 | 180 |      | 2 | 450 m <sup>3</sup> |
| 100 |      | 1   | 100 | LF | 1 | VOD |      |   |                    |
|     |      | 200 |     |    |   |     |      |   |                    |
|     |      |     |     |    |   |     | 2800 |   | 2450               |

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2006

158

2005

100%

2006

136.79

136.81

100.01%

(6)

2006 12 31

2007 6 30

2006 1-6

2007 1-6

2007

NZ 010613

|  | 2007 6 30        | 2006 12 31       |
|--|------------------|------------------|
|  | 2,627,477,013.98 | 2,110,639,813.33 |
|  | 7,440,898,415.22 | 6,071,292,590.05 |
|  | 3,922,207,112.12 | 4,589,359,206.36 |
|  | 3,957,659,512.12 | 4,623,840,146.36 |





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| 600001 |  | 2.19% | 12.21% |
|--------|--|-------|--------|
| 600005 |  | 6.03% | 21.29% |
| 600010 |  | 2.53% | 8.12%  |
| 600019 |  | 4.32% | 16.74% |
| 600102 |  | 3.86% | 10.52% |
| 600126 |  | 2.09% | 6.00%  |
| 600231 |  | 3.15% | 12.28% |
| 600282 |  | 6.24% | 10.16% |
| 600307 |  | 1.74% | 9.20%  |
| 600569 |  | 2.94% | 11.24% |



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(5)

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(1)

|      |    |        | 2004 |        |    | 2005  |    |        |      |        |      |
|------|----|--------|------|--------|----|-------|----|--------|------|--------|------|
|      |    |        | 2003 | 12     | 31 | 2004  | 12 | 31     | 2005 | 12     | 31   |
| 2006 | 12 | 31     |      | 135.38 |    | 91.84 |    | 147.84 |      | 114.57 |      |
|      |    | 122.41 |      |        |    |       |    |        |      |        | 2003 |
|      |    | 50%    |      | 55.44% |    |       |    |        |      |        |      |

(2)

|        |  |      | 2001 |        |        |      |
|--------|--|------|------|--------|--------|------|
|        |  |      | 2006 | 764.75 | 31.34% | 2001 |
| 195.65 |  | 2006 |      |        |        |      |

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| 3,000 | -1,444 |
| 4,500 | 418    |
| 7,250 | 68,773 |

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|  | 21,750 | 23,030 | 1,280 | - |
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|     | 3,750 | -1,444 | -5,194 | 2 |
| “ ” | 4,500 | 418    | -4,082 | 3 |
|     | 6,800 | 68,773 | 61,973 | 4 |
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| “ ” | 4,500 | “ ” | 4,500 | 4,500 |
|     | 7,250 |     | 7,250 | 7,250 |

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